

RC Garnett Demonstration Elementary School

Minutes of the General PAC Meeting

Monday, September 27, 2021

Attendees – Executive

- Christos Gitersos, President
- Carolyn Brunac, Vice-President
- Elizabeth Castillo, Treasurer
- Duncan Stephen, Secretary
- Paula Harling, MAL
- Bruna Grigoletto, MAL
- Desiree Cabalfin, MAL
- Reeta Shandil, DPAC

Attendees – Administration

- Zoltan Bako

Attendees – General

- Carmen Aspinall
 - Christa & Chad Ludbrook
 - Sarah McLean
 - Yebon Lee
 - Devinder Kaur
 - Ankit Arora
 - Erin St. Jean
 - Jennifer Cichosz
 - Arvei Mariano
 - Jasmine M
 - Kathy
 - Nicole
 - Sam
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1. Welcome – Christos Gitersos

- Christos acknowledged the territories of the Kwantlen, Katzie, Semiahmoo and Matsqui First Nations, and welcomed attendees. He noted that a number of executive positions need to be filled to keep the PAC going.

2. Review and Passing of Agenda

- Motion to approve the agenda - moved Christos Gitersos / seconded Carolyn Brunac / carried

3. Review and Passing of Minutes of Meeting held May 17, 2021

- Motion to approve the minutes - moved Christos Gitersos / seconded Carolyn Brunac / carried

4. Principal's Report – Mr. Bako

- Mr. Bako welcomed everyone, and thanked new and incumbent executives for contributing.
- The PAC's contribution is significant, with \$70-\$90,000 to support the school in the last year alone. This includes support for the playground, outdoor learning spaces and technology.

- COVID is still with us, but not having to have cohorts and staggered times has made a difference for culture and learning. Have not lost nearly as much educational/learning time.
- With 570 students, RCG is the third largest in district; however, we are only K-5 whereas others are K-7. Every learning space is being used for our 25 divisions, including former the music room.
- In catchment waitlists have been cleared, but there is still a cross boundary waitlist. Opening of Donna Gabriel catchment made a difference, but was challenging for some families.
- Staff transitions were noted, including new and returning teachers.
- There are nine student teachers this year. We have a great connection with TWU, including many graduates on staff. We have one SFU candidate.
- There are 60 students identified with special needs, and 16 support staff/SEAs. A district SEA has been assigned as an additional resource.
- Many kindergarten students would likely meet diagnostic criteria but have not had assessments – possibly due to COVID. This is a challenge, and we have to spread support as far as we can. This sometimes means that students cannot participate for the whole day, not because we don't want to have them, but because we can't always properly support them.
- School start up went well. We had to wait several days to enter into classrooms in order to ensure that we had accurate head counts. This was a district requirement.
- This past Friday was a school improvement day, which set the tone for the year. Our goal is around literacy, as well as social-emotional and self-regulation. For literacy, the primary goal is reading. We looked at last year's reading results, met in grade groups, and unpacked the data to come up with ways to support students to move along the continuum.
- Meet the teacher worked well even though we had to adjust the format due to COVID.
- Orange shirts were sold this week, and thanks to Ms. Bradford for helping with that. Most remaining shirts have been sold. We are looking for a sea of orange on Wednesday to support reconciliation and recognize all that went wrong with respect to residential schools.
- Early dismissal is coming up after Thanksgiving. We do not use these for parent-teacher conferences, because we do student led conferences in November. We have to go to the board to have these taken out, so will try again next year. Have asked teachers to use that time to reach out to parents where extra attention may be needed.
- The school motto has changed. The PRIDE acronym was hard to use day to day. At RCG, we take pride in being kind, being responsible and being safe. Children at all levels can understand this and use it to build character. Parents are encouraged to use the same language at home.
- **Questions:**
 - **Q:** If a child has symptoms and needs to stay home, is there support for curriculum during the time they are home for self-monitoring?
A: Reach out to the teacher if it is short-term. There shouldn't be a problem with getting materials sent to you. Don't have the ability to do home school support as there is no dedicated staff for this, but teachers may be able to be creative with MS Teams (e.g., child joining in on a lesson).
 - **Q:** Could parents share information on potential exposures over their own mechanisms?
A: Notifications come down via Fraser Health each Saturday. The administration are then asked to send out notifications. Christos noted that there is nothing that the PAC can do as it is out of scope.
 - **Q:** Can parents can volunteer through the PAC?
A: Yes. Christos provided his email for follow up. Mr. Bako noted that restrictions on volunteering are not as strict right now. Need to manage risk, but can have individual

visitors/volunteers in the classroom. It will likely not be possible to do the pancake breakfast, though, but a breakfast program is being started again.

- **Q:** Will the three round saucer swings be replaced?
- **A:** The three round saucer swings are gone as they were in disrepair. It would be \$12,000 to replace these three swings. Will need to look to fundraise for this. Mr. Bako noted that the school is also willing to try to find money in budget, perhaps could be a joint venture.

- **Q:** Could we put a mural on the exterior of the gym? It currently looks very institutional.
- **A:** Yes, this could be done subject to design and funding.

- **Q:** Is there any discussion of hot lunches coming into school?
- **A:** We have not gotten that far. The guidelines are challenging and food has to be prepackaged, but this is being done in some cases at other schools.

5. Treasurers Report

- Profit and loss statement for June (see attachment 1):
 - Raised \$16,146.83
 - Expenses included \$747.25 in Munch a Lunch refunds, \$88.96 for library supports, \$396.20 in support services and \$47,679.97 for playground equipment and spider net replacement, \$4.95 for bank charges, \$22.97 for a memorial plaque for Caleb, and \$751.14 for grade five year-end gifts.
 - \$157.58 in bank charges were for new cheques, but this will be refunded as came out of wrong account.
 - Motion to approve June profit and loss statement - moved Elizabeth Castillo / seconded Christos Gitersos / carried
- Gaming statement for June (see attachment 2):
 - \$411.34 spent on field trips/activities (e.g., guest speakers), \$1.95 bank charge, and \$11,900 on computers.
 - Christos noted that we get \$20/student from gaming. We have to apply for it and spend it in year, but there are lots of restrictions.
 - Motion to approve June gaming statement - moved Elizabeth Castillo / seconded Christos Gitersos / carried
- Profit and loss statement for July and August (see attachment 3):
 - No other expenses aside from \$4.95 bank charges for each month.
 - Motion to approve July and August profit and loss statement - moved Elizabeth Castillo / seconded Christos Gitersos / carried
- Gaming statement for July and August (see attachment 4):
 - Bank charges for 1.95 in and out for August.
 - \$154.58 went into wrong account but has been reversed.
 - Motion to approve July and August gaming statement - moved Elizabeth Castillo / seconded Christos Gitersos / carried
- Budget 2021-22:
 - The budget for 2021-22 (attachment 5) was developed in May but needs to be approved.
 - We are hoping for \$5,000 in fundraising income, \$5,000 from PAC initiatives and \$300 from spirit wear.
 - Budgeted \$1,000 for Christmas concert, \$500 for pancake breakfast and \$3,500 for year-end event – all contingent on COVID-19 measures. We had \$1500 budgeted for meet the teacher barbecue, which we could not do.

- An additional \$500 is budgeted for freezies, and classroom supports is down to \$10,000.
- In class projects and activities fund is \$10/student - \$5,700, and there is \$1,000 for support services.
- We have not budgeted for playground this year, but may revisit this.
- We did not do book swap last year but have budgeted \$50. Additional items include Speech Fest (\$150), kitchen supplies (\$300), office supplies (\$400), bank charges (\$100), staff appreciation (\$1,000), health and safety (\$270), president's fund (\$250), lunch without (\$200), miscellaneous (\$200), decorations (\$150).
- Motion to approve budget for 2021-22 - moved Elizabeth Castillo / seconded Carolyn Brunac / carried.
- Gaming budget 2021-22
 - Anticipating \$10,560 for gaming grant and \$500 from raffles.
 - Anticipated expenditures include student society activities (\$250), scholarship (\$500), theatre and cultural events (\$2,000), fitness events (\$5,700), field trips for primary (\$250) and for intermediate (\$300), bank charges (\$23.40), sports equipment (\$1,500), and music/art programs (\$1,500).
 - Motion to approve budget for 2021-22 - moved Elizabeth Castillo / seconded Carolyn Brunac / carried.

6. DPAC Report

- The DPAC meeting was held on September 23, 2021
- There was a presentation from the Foundry Langley which is slated to be open in approximately six months' time. It will be a one stop shop for various services for youth and family.
- Gord Stewart, Superintendent, is retiring at the end of 2021 and Mal Gill will be the new Superintendent for District 35.
- Enrollment is up by 1000 students this year.
- Cleaning protocols are being exceeded in Langley. Funding has been applied to allow custodians from noon onward in elementary schools. Ventilation in Langley (including portables) meets specification of ministry in terms of circulation.
- Vaccine passports will not be needed for school events at this point. Sign in will be required and masks will be required for interior events.
- DPAC representatives were asked to consult their PACs regarding the following motion, which the RCG PAC supports:

MOTION: The DPAC Rep for Langley Fundamental Elementary School motioned to have DPAC advocate for school district 35 to accept, hold and disperse tax receipt-able donations on behalf of PAC fundraising efforts without charging any fees or additional costs.

The rationale is that the Langley School District Foundation processes tax receipts for PACs, but they charge a 5% administration fee for issuing tax receipts. It will be easier to raise funds if donors know that 100% of their donation is going to the intended destination. Langley and Burnaby are the only School Districts in the province (out of 60 School Districts) that charge for issuing tax receipts. Ours currently is fed through the Foundation, and not directly the School District.

7. Munch a Lunch Report

- There was no Munch a Lunch report. A volunteer is needed to run this, and it was noted that it is the biggest PC fundraiser. Interested parents can email Christos, and support is available to learn the ropes.

8. Executive members

- Members of the executive were introduced. Sarah McLean and Duncan Stephen are new. Christos, Elizabeth and Carolyn are gone next year, need to identify new people to transition
- Appointment of Duncan Stephen for Secretary for 2021/22 year
Moved Christos Gitersos / seconded Carolyn Brunac / carried
Appointment of Christos Gitersos for PAC president for 2021/22 year
Moved Carolyn Brunac / seconded Duncan Stephen / carried

9. Snacks

- The PAC usually provides Ms. Bradford with \$50 worth of snacks for children who may be hungry.
- Motion to provide \$50 in snacks - moved Christos Gitersos / seconded Carolyn Brunac / carried

10. Spirit Wear

- This is the clothing with RCG logo and house colours. Elizabeth has done this the last few years.
- Elizabeth offered to do this again and Carolyn offered to help. It would be helpful to have a new parent to take this one on as this is the last year at RCG for both Elizabeth and Carolyn.

11. Next Meeting

- Next meeting is Monday, October 18, 2021
- Meetings are typically on the third Monday of each month except for December and June. Schedules will come out through Ms. Bradford, newsletters, and PAC FB page.

12. Adjournment

GENERAL

Profit & Loss Statement for period ending June 30, 2021

Activity	June			Year-To-Date (YTD)			Annual Budget (\$)	Variance YTD Over/(Under) (\$)	Details
	Income (\$)	Expenses (\$)	Net Gain / (Loss) (\$)	Income (\$)	Expenses (\$)	Net Gain / (Loss)(\$)			
Fundraising Activities									
Hot Lunch	16,146.83	747.25	15,399.58	16,355.08	3,163.25	13,191.83	\$ 5,000.00	8,191.83	Munch Refunds and Transfer in from Munch/Munch fees
PAC Initiative	4,865.05	-	4,865.05	5,793.80	-	5,793.80	\$ 5,000.00	793.80	Transfer in from School Cash Online
Spirit Wear	-	-	-	1,591.48	870.04	721.44	\$ 300.00	421.44	
Neufeld Farms	-	-	-	11,574.08	19,965.00	(8,390.92)		(8,390.92)	
First Aid Fundraiser	-	-	-	-	3,452.40	(3,452.40)		(3,452.40)	
Growing Smiles Fundraiser	-	-	-	-	4,069.27	(4,069.27)		(4,069.27)	
Fundraising Activities Total	21,011.88	747.25	20,264.63	35,314.44	31,519.96	3,794.48	10,300.00	(6,505.52)	
School Event/Activities									
Christmas Concert	-	-	-	-	-	-	\$ (1,000.00)	1,000.00	
Halloween Dance	-	-	-	-	-	-		-	
Pancake Breakfast	-	-	-	-	-	-	\$ (500.00)	500.00	
Year-end event	-	-	-	-	-	-	\$ 3,500.00	(3,500.00)	
Book Swap	-	-	-	-	-	-	\$ (20.00)	20.00	
Freezies	-	-	-	-	-	-	\$ 500.00	(500.00)	
Parents Night Out	-	-	-	-	-	-		-	
Meet the Teacher	-	-	-	-	-	-	\$ (1,500.00)	1,500.00	
School Event/Activities Total	-	-	-	-	-	-	980.00	(2,480.00)	
Other Programs/Initatives									
Classroom Support	-	-	-	-	100.00	(100.00)	\$ (17,500.00)	17,400.00	
Library support	88.96	(88.96)	-	-	5,938.68	(5,938.68)	\$ (7,500.00)	1,561.32	Library Books
In-class Projects & Activities	-	-	-	-	2,801.41	(2,801.41)	\$ (5,600.00)	2,798.59	
Support Services	396.20	(396.20)	-	-	396.20	(396.20)	\$ (1,000.00)	603.80	ELL Support Funds
Playground	47,679.97	(47,679.97)	-	-	47,679.97	(47,679.97)	\$ (50,000.00)	2,320.03	New Equipment/ Spider Net Replacement
Speech Fest	-	-	-	-	-	-	\$ (150.00)	150.00	
Other Programs/Activities Total	-	48,165.13	(48,165.13)	-	56,916.26	(56,916.26)	(81,750.00)	24,833.74	
Other Income/(Expenses)									
Kitchen supplies	-	-	-	-	-	-	\$ (300.00)	300.00	
Office supplies	-	-	-	-	-	-	\$ (400.00)	400.00	
Bank Charges	4.95	157.58	(152.63)	49.50	202.13	(152.63)	\$ (100.00)	(52.63)	Cheque reorder for gaming account
Staff Appreciation	-	-	-	-	732.70	(732.70)	\$ (1,000.00)	267.30	
Health, Wellness & Safety	-	-	-	-	-	-	\$ (270.00)	270.00	
President's Discretionary Fund	-	-	-	-	-	-	\$ (250.00)	250.00	
Miscellaneous items	22.97	(22.97)	-	626.97	82.97	544.00	\$ (200.00)	744.00	Caleb's Memorial Plaque
Lunch without	-	-	-	-	55.07	(55.07)	\$ (200.00)	144.93	
G5 Hoodies	-	-	-	870.04	870.04	-	\$ -	-	
Gr. 5 YE Celebration	751.14	(751.14)	-	870.04	975.14	(105.10)	\$ (200.00)	94.90	Grad Gifts
Decorations	-	-	-	-	-	-	(150.00)	150.00	
Other Income/(Expenses) Total	4.95	931.69	(926.74)	2,416.55	2,918.05	(501.50)	(3,070.00)	2,568.50	
NET	\$21,016.83	\$49,844.07	(28,827.24)	\$37,730.99	\$91,354.27	(\$53,623.28)	(73,540.00)	18,416.72	

Balance Sheet as of Jun 30, 2021			
Assets		Liabilities	0.00
TD Canada Trust	37,205.97		
Langley SD Foundation	\$ 1,717.19	Equity	
Cash on hand-float at safe	\$ 200.00	Beginning Balance	\$ 92,746.44
		Net Gain (Loss)	-\$ 53,623.28
		Total Equity	\$ 39,123.16
Total Assets	\$ 39,123.16	Total Equity less Liab	\$ 39,123.16
			0.0

RC Garnett Demonstration Elementary PAC - Gaming
For the year ending August 31, 2021
Profit & Loss Statement for the period ending June 30, 2021

Activity	June 2021			Year-to-date			Budget (\$)	Over/Under (\$)	Notes
	Income (\$)	Expense (\$)	Net Gain/(Loss)	Income (\$)	Expense (\$)	Net Gain/(Loss)			
BC Gaming Commission			0.00	10560.00	0.00	10560.00	5350.00	5210.00	\$20 @ 535 students
Students societies activities			0.00	0.00	0.00	0.00	(250.00)	250.00	
Scholarship			0.00	0.00	0.00	0.00	(500.00)	500.00	
Theatre / Cultural events			0.00	0.00	0.00	0.00	(2000.00)	2000.00	
Fitness events			0.00	0.00	0.00	0.00	(5600.00)	5600.00	560@ \$10/student
Field trips		411.34	(411.34)	0.00	411.34	(411.34)	(6550.00)	6138.66	\$250@19 primary & \$300@6 intermediate
Bank Charges	1.95	1.95	0.00	19.50	19.50	0.00	(23.40)	23.40	
Sports Equipment			0.00	0.00	1500.00	(1500.00)	(1500.00)	0.00	
Music/Art Programs			0.00	0.00	1500.00	(1500.00)	(1500.00)	0.00	
Raffle revenue			0.00	0.00	0.00	0.00	0.00	0.00	
Computers		11900.00	(11900.00)	0.00	11900.00	(11900.00)		(11900.00)	computers
Total	1.95	12313.29	(12311.34)	10579.50	15330.84	(4751.34)	(12573.40)	7822.06	

Balance Sheet for month ending June 30, 2021

Assets		Liabilities	
TD Canada Trust	9,934.53	Total Liabilities	\$ -
		Equity	
		Beginning Balance	\$ 14,685.87
		Net Gain/(Loss)	\$ (4,751.34)
		Total equity	\$ 9,934.53
Total Assets	\$ 9,934.53	Equity less total liabilities	\$ 9,934.53

GENERAL

Profit & Loss Statement for period ending August 31, 2021

Activity	July			August			Year-To-Date (YTD)			Annual Budget (\$)	Variance YTD Over/(Under) (\$)	Details
	Income (\$)	Expenses (\$)	Net Gain / (Loss) (\$)	Income (\$)	Expenses (\$)	Net Gain / (Loss) (\$)	Income (\$)	Expenses (\$)	Net Gain / (Loss)(\$)			
Fundraising Activities												
Hot Lunch			-			-	16,355.08	3,163.25	13,191.83	\$ 5,000.00	8,191.83	
PAC Initiative			-			-	5,793.80	-	5,793.80	\$ 5,000.00	793.80	
Spirit Wear			-			-	1,591.48	870.04	721.44	\$ 300.00	421.44	
Neufeld Farms			-			-	11,574.08	19,965.00	(8,390.92)		(8,390.92)	
First Aid Fundraiser			-			-	-	3,452.40	(3,452.40)		(3,452.40)	
Growing Smiles Fundraiser			-			-	-	4,069.27	(4,069.27)		(4,069.27)	
Fundraising Activities Total			-			-	35,314.44	31,519.96	3,794.48	10,300.00	(6,505.52)	
School Event/Activities												
Christmas Concert			-			-	-	-	-	\$ (1,000.00)	1,000.00	
Halloween Dance			-			-	-	-	-		-	
Pancake Breakfast			-			-	-	-	-	\$ (500.00)	500.00	
Year-end event			-			-	-	-	-	\$ 3,500.00	(3,500.00)	
Book Swap			-			-	-	-	-	\$ (20.00)	20.00	
Freezies			-			-	-	-	-	\$ 500.00	(500.00)	
Parents Night Out			-			-	-	-	-		-	
Meet the Teacher			-			-	-	-	-	\$ (1,500.00)	1,500.00	
School Event/Activities Total			-			-	-	-	-	980.00	(2,480.00)	
Other Programs/Initiatives												
Classroom Support		5,000.00	(5,000.00)			-	-	5,100.00	(5,100.00)	\$ (17,500.00)	12,400.00	Stone Classroom
Library support			-			-	-	5,938.68	(5,938.68)	\$ (7,500.00)	1,561.32	
In-class Projects & Activities			-			-	-	2,801.41	(2,801.41)	\$ (5,600.00)	2,798.59	
Support Services			-			-	-	396.20	(396.20)	\$ (1,000.00)	603.80	
Playground			-			-	-	47,679.97	(47,679.97)	\$ (50,000.00)	2,320.03	
Speech Fest			-			-	-	-	-	\$ (150.00)	150.00	
Other Programs/Activities Total		5,000.00	(5,000.00)			-	-	61,916.26	(61,916.26)	(81,750.00)	19,833.74	
Other Income/(Expenses)												
Kitchen supplies			-			-	-	-	-	\$ (300.00)	300.00	
Office supplies			-			-	-	-	-	\$ (400.00)	400.00	
Bank Charges	157.58	4.95	-	4.95	4.95	-	212.03	212.03	(0.00)	\$ (100.00)	100.00	Reimbursement for incorrect cheque reorder fee
Staff Appreciation		100.00	(100.00)			-	-	832.70	(832.70)	\$ (1,000.00)	167.30	Staff Appreciation Gift Cards and Cookie Gifts
Health, Wellness & Safety			-			-	-	-	-	\$ (270.00)	270.00	
President's Discretionary Fund			-			-	-	-	-	\$ (250.00)	250.00	
Miscellaneous items			-			-	626.97	82.97	544.00	\$ (200.00)	744.00	
Lunch without			-			-	-	55.07	(55.07)	\$ (200.00)	144.93	
G5 Hoodies			-			-	870.04	870.04	-	\$ -	-	
Gr. 5 YE Celebration		18.00	(18.00)			-	870.04	993.14	(123.10)	\$ (200.00)	76.90	Grad Gifts
Decorations			-			-	-	-	-	\$ (150.00)	150.00	
Other Income/(Expenses) Total	157.58	122.95	(118.00)	4.95	4.95	-	2,579.08	3,045.95	(466.87)	(3,070.00)	2,603.13	
NET	\$157.58	\$5,122.95	(5,118.00)	4.95	4.95	-	\$37,893.52	\$96,482.17	(\$58,588.65)	(73,540.00)	13,451.35	

Balance Sheet as of Aug. 31, 2021

Assets			Liabilities	0.00
TD Canada Trust	\$	32,240.60		
Langley SD Foundation	\$	1,717.19	Equity	
Cash on hand-float at safe	\$	200.00	Beginning Balance	\$ 92,746.44
			Net Gain (Loss)	-\$ 58,588.65
			Total Equity	\$ 34,157.79
Total Assets	\$	34,157.79	Total Equity less Liab	\$ 34,157.79
				0.0

RC Garnett Demonstration Elementary PAC - Gaming
 For the year ending August 31, 2021
 Profit & Loss Statement for the period ending Aug. 31, 2021

Activity	July 2021			Aug 2021			Year-to-date			Budget (\$)	Over/Under (\$)	Notes
	Income (\$)	Expense (\$)	Net Gain/(Loss)	Income (\$)	Expense (\$)	Net Gain/(Loss)	Income (\$)	Expense (\$)	Net Gain/(Loss)			
BC Gaming Commission			0.00			0.00	10560.00	0.00	10560.00	5350.00	5210.00	\$20 @ 535 students
Students societies activities			0.00			0.00	0.00	0.00	0.00	(250.00)	250.00	
Scholarship			0.00			0.00	0.00	0.00	0.00	(500.00)	500.00	
Theatre / Cultural events			0.00			0.00	0.00	0.00	0.00	(2000.00)	2000.00	
Fitness events			0.00			0.00	0.00	0.00	0.00	(5600.00)	5600.00	560@ \$10/student
Field trips			0.00			0.00	0.00	411.34	(411.34)	(6550.00)	6138.66	\$250@19 primary & \$300@6 intermediate
Bank Charges	1.95	154.58	(152.63)	1.95	1.95	0.00	23.40	176.03	(152.63)	(23.40)	(129.23)	ordered new cheques
Sports Equipment			0.00			0.00	0.00	1500.00	(1500.00)	(1500.00)	0.00	
Music/Art Programs			0.00			0.00	0.00	1500.00	(1500.00)	(1500.00)	0.00	
Raffle revenue			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
Computers			0.00			0.00	0.00	11900.00	(11900.00)		(11900.00)	
Total	1.95	154.58	(152.63)	1.95	1.95	0.00	10583.40	3587.37	(4903.97)	(12573.40)	7669.43	

Balance Sheet for month ending Aug. 31, 2021

Assets				Liabilities			
TD Canada Trust		\$	9,781.90	Total Liabilities		\$	-
				Equity			
				Beginning Balance	\$	14,685.87	
				Net Gain/(Loss)	\$	(4,903.97)	
				Total equity	\$	9,781.90	
Total Assets		\$	9,781.90	Equity less total liabilities		\$	9,781.90

RC Garnett Elementary Demonstration School PAC Financial Accounts - GENERAL
September 1, 2021 - August 31, 2022 Budget

<u>Activity</u>	<u>Current</u>	<u>Proposed Budget</u>	<u>Approved Budget</u>	<u>COMMENTS</u>
Fundraising Activities				
Hot Lunch/Fundraisers	\$ 5,000.00	\$ 5,000.00		
PAC Initiative	\$ 5,000.00	\$ 5,000.00		
Spirit Wear	\$ 300.00	\$ 300.00		
Fundraising Activities Total	\$ 10,300.00	\$ 10,300.00	\$ -	
School Event/Activities				
Christmas Concert	\$ (1,000.00)	\$ (1,000.00)		
Halloween Dance	\$ -	\$ -		
Pancake Breakfast	\$ (500.00)	\$ (500.00)		
Year-End Event	\$ 3,500.00	\$ 3,500.00		
Book Swap	\$ (20.00)	\$ (25.00)		
Freezies	\$ 500.00	\$ 500.00		
Parents Night Out	\$ -	\$ -		
Meet the Teacher	\$ (1,500.00)	\$ (1,500.00)		
School Event/Activities Total	\$ 980.00	\$ 975.00	\$ -	
Other Programs/Initatives				
Classroom Support (literacy support, new classroom	\$ (17,500.00)	\$ (10,000.00)		
Library support	\$ (7,500.00)	\$ (5,000.00)		
In-class Projects & Activies Fund	\$ (5,600.00)	\$ (5,700.00)		\$10/student @ 570
Support Services (counsellors, sp. ed, resources rm,	\$ (1,000.00)	\$ (1,000.00)		
Playground	\$ (50,000.00)	\$ -		
Speech Fest	\$ (150.00)	\$ (150.00)		
Other Programs/Activities Total	\$ (81,750.00)	\$ (21,850.00)	\$ -	
Other Income/(Expenses)				
Kitchen supplies	\$ (300.00)	\$ (300.00)		
Office supplies	\$ (400.00)	\$ (400.00)		
Bank Charges	\$ (100.00)	\$ (100.00)		
Staff Appreciation	\$ (1,000.00)	\$ (1,000.00)		
Health, Wellness & Safety	\$ (270.00)	\$ (270.00)		
President's Discretionary Fund	\$ (250.00)	\$ (250.00)		
Miscellaneous items	\$ (200.00)	\$ (200.00)		
Lunch without	\$ (200.00)	\$ (200.00)		
G5 Hoodies	\$ -	\$ -		
Gr. 5 YE Celebration	\$ (200.00)	\$ (200.00)		
Decorations	\$ (150.00)	\$ (150.00)		
Other Income/(Expenses) Total	\$ (3,070.00)	\$ (3,070.00)	\$ -	
NET	\$ (73,540.00)	\$ (13,645.00)	\$ -	
Summary				
Sept. 1, 2021 opening balance	\$ 15,000.00			
Fundraising Activities	\$ 10,300.00			
School Event/Activities	\$ 975.00			
Other Programs/Initatives	\$ (21,850.00)			
Other Income/Expenses	\$ (3,070.00)			
Estimated balance at Aug. 31, 2021	\$ 1,355.00			

RC Garnett Elementary Demonstration School PAC Financial Accounts - GAMING
 September 1, 2021 -August 31, 2022 Budget

Activity	Current Budget	Proposed	Approved Budget	Notes
BC Gaming Commission	\$ 5,350.00	\$ 10,560.00		\$20@528 students
Students societies activities	\$ -	\$ (250.00)		
Scholarship	\$ (600.00)	\$ (500.00)		
Theatre / Cultural events	\$ -	\$ (2,000.00)		
Fitness events	\$ -	\$ (5,700.00)		570@ \$10/student
Field trips	\$ (2,500.00)	\$ (6,550.00)		\$250@19 primary & \$300@6 intermediate
Bank Charges	\$ (23.40)	\$ (23.40)		
Sports Equipment	\$ (1,500.00)	\$ (1,500.00)		
Music/Art Programs	\$ (1,500.00)	\$ (1,500.00)		
Raffle revenue	\$ -	\$ 500.00		
Computers	(11,900.00)			
Total	\$ (12,573.40)	\$ (6,963.40)	\$ -	

Summary	
Opening balance Sept. 1, 2021	\$ 7,850.00
BC Gaming Commission	\$ 10,560.00
Raffle Revenue	\$ 500.00
Less: estimated expenditures	\$ (18,023.40)
Estimated bank balance at Aug. 31, 2022	\$ 886.60

Estimating at 570 students & 25 div next year.